

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-1/Construction Services Agreement
 (Construction Manager at Risk Project Delivery)
 James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company
 Northeast High School, Oakland Park
 New Addition and Renovation to Building 12
 Project No. P.002301
 RFQ 19-091C

School Board Meeting: 03/19/2019

The financial impact of this item is \$131,000

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). These funds in the amount of \$_____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is an additional impact to the project budget. These funds in the amount of \$_____ will come from the Capital Projects Reserve.

(X)

Comments: On December 18, 2018 the Board Approved JJ-4 that amended the DEFP to include \$1,025,000 in FY19 and \$16,815,962 in FY20 totaling \$17,840,962. This item amends the DEFP to include funding of \$131,000 for CM fees in FY19, which increases the funding from \$1,025,000 to \$1,156,000. These funds will come from the SMART Program reserves. The funding for FY20 will be reduced by \$131,000 from \$16,815,962 to \$16,684,962 so that the total project budget is unchanged at \$17,840,962.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director


Signature

3/17/2019
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.